

Councillor Alison Batey

Neighbourhood Budget Spend 2017-2018

| Recipient                          | Project                           | Project Description   | Amount  | Grant Offer Date |
|------------------------------------|-----------------------------------|---|---------|------------------|
| Durham Constabulary                | 17SG01 Market Activity Week       | Climbing Wall costs   | £200.00 | 01.08.2017       |
| Artichoke                          | Lumiere - Start Programme         | Lumiere - Start Programme   | £116.00 | 18.10.2017       |
| Groundwork NE                      | Making memories at Riverside Park | Seating and human sundial for creation of Dementia Garden at Riverside Park | £100.00 | 03.11.2017       |
| Pelton RAOB FC                     | Grass Cutter                      | Ride on grass cutter for pitch maintenance                                  | £350.00 | 09.11.2017       |
| Ouston Football Club               | Ouston FC - Defib and Goal Posts  | FA Approved defibrillator and set of goals                                  | £343.26 | 21.11.2017       |
| Perkinsville Residents Association | Christmas Lights                  | Lights for Christmas Tree   | £50.00  | 11.12.2017       |
| Durham Police                      | Breaking Down the Barriers Event  | Refreshment & animal petting area costs                                     | £50.00  | 11.12.2017       |
| Parkrun Ltd                        | Riverside Junior Parkrun          | Laptop Field Management system for Junior Parkrun                           | £100.00 | 09.02.2018       |

Neighbourhood Budget Spend 2018-2019

| Recipient   | Project  | Project Description   | Amount    | Grant Offer Date |
|---|--|---|-----------|------------------|
| Pelton Methodist Church                                   | Pelton Methodist Church – Toilets, Sound System, Storage, Paving | New sound system for events and activities                          | £500.00   | 12.04.2018       |
| Friends of the Durham Women`s Gala                        | Durham Women`s Gala 2018   | Event costs towards Women`s gala at Wharton Park                    | £100.00   | 21.06.2018       |
| West Pelton Primary School                                | Durham Miners Gala   | Transport and refreshments for school children to Gala              | £70.00    | 22.06.2018       |
| West Pelton Primary School                                | Football Strips  | Strips for school football team                                     | £50.00    | 25.10.2018       |
| Pelton Parish Council                                     | Pelton - New War Memorial  | New War Memorial for Pelton   | £1,000.00 | 31.10.2018       |
| Parochial Church Council of Pelton Parish                 | Primary Schools Remembrance Art Competition                      | Prizes - Art materials, Framing & Mounting costs & Advent Calendars | £50.00    | 08.11.2018       |
| Durham Constabulary                                       | Pelton Community Grotto  | Selection boxes for children  | £50.00    | 28.11.2018       |
| DCC ACE Chester-le-Street AAP                             | Christmas In Chester-le-Street                                   | Light switch on event   | £100.00   | 28.11.2018       |
| Grange Villa Community Enterprise                         | Christmas Projects   | Christmas meal & selection boxes                                    | £50.00    | 13.12.2018       |
| Rotary Club of Chester le Street                          | War's End Commemoration Event                                    | Refreshments and printing of programmes for event                   | £50.00    | 18.12.2018       |
| Culture for Kids CIC                                      | Culture Crusaders  | Art materials for Exhibition  | £100.00   | 13.02.2019       |
| Durham Light Infantry Association Chester le Street Group | Veterans Reunion at Shrewsbury                                   | Transport costs   | £50.00    | 26.03.2019       |
| DCC Neighbourhoods  | Speed bumps - Bradley Close                                      | 5 Speed bumps in Bradley Close                                      | £2,125.00 | 11.06.2019       |
| Pelton Parish Council                                     | Thornton Lea Pocket Park   | New play Equipment  | £1,000.00 | 18.06.2019       |
| Ouston Parish Council                                     | Ouston Memorial Stone  | Install memorial stone for Ouston Village                           | £500.00   | 19.07.2019       |

Neighbourhood Budget Spend 2019-2020

| Recipient                                       | Project  | Project Description  | Amount   | Grant Offer Date |
|---|--|--|----------|------------------|
| St Mary's & St Cuthbert's Church                | Floodlights for St Mary's & St Cuthbert's Church                               | Energy costs   | £100.00  | 17.04.2019       |
| DCC Durham & Chester le Street SSP              | Durham Dash 2019   | Inter-school's Athletics competition at Beamish  | 500.00   | 29.05.2019       |
| West Pelton Primary                             | Miners Gala  | Transport costs  | £50.00   | 09.07.2019       |
| Ouston Community Centre                         | Can You Hear Us  | Microphone sound system  | 50.00    | 04.10.2019       |
| Perkinsville Residents' Association             | Field of Hope Sign   | Sign   | 110.00   | 07.11.2019       |
| Cestrian Flower Club                            | 50th Anniversary Events  | Running costs for meetings and events  | 100.00   | 29.11.2019       |
| Durham Police                                   | Christmas Grotto   | Selection boxes  | 100.00   | 13.12.2019       |
| Durham Constabulary                             | Market Activity Week 2019  | Community Engagement activities aimed at building relationships with agencies in Chester-le-Street       | £200.00  | 09.07.2019       |
| Culture for Kids CIC                            | Festival Ready   | Craft materials, face painter, glitter artist, inflatable hire, popcorn & candyfloss vendor, DJ, gazebos | £270.00  | 08.08.2019       |
| Internet Improvements – Pelton Community Centre | Equipment and cabling for internet improvements and running repairs to laptops | Pelton Community Centre  | £1439.08 | 24.01.2020       |
| Operation Spruce Up                             | Plants and plant food for tubs   | Grange Villa Community Enterprise  | £83.00   | 06.02.2020       |
| Defibrillator Pads                              | Two sets of replacement pads   | Ouston Community Centre  | £125.00  | 06.02.2020       |
| Installation of boom gate at The Wynd           | boom gate and birds mouth fencing  | DCC - Clean & Green  | £499.50  | 18.02.2020       |
| GOALS   | Short film production  | Jack Drum Arts   | £375.00  | 16.03.2020       |

Neighbourhood Budget Spend 2020-2021

| Recipient                         | Project  | Project Description                                 | Amount         | Grant Offer Date |
|-----------------------------------|--|---|----------------|------------------|
| Park View Academy                 | Providing PPE for the Key Workers                    | Laser Cutter and laptop for making PPE masks        | £2,924.06      | 29.04.2020       |
| Grange Villa Community Enterprise | GRANGE VILLA FILLA                                   | Twice weekly meals for sixty vulnerable residents   | £900.00        | 19.05.2020       |
| Park View Community Centre        | Summer Holiday Camp (Covid) Chester le Street United | T shirts and equipment                              | £250.00        | 22.07.2020       |
| Ouston Community Association      | Cooking on Gas                                       | New cooker  | £333.00        | 04.08.2020       |
| Neuroactiveuk                     | Stay Apart Stay Safe Stay Full                       | Staff costs to provide meals during lockdown        | £872.00        | 18.11.2020       |
| NEUROACTIVEUK                     | Stay Apart Stay Safe Stay Full                       | Hot meal delivery service                           | £<br>2,437.52  | 23/02/2021       |
| DCC Neighbourhoods                | Play Space Refurbishment Pelton Ward (Three Sites)   | Refurbishment of 3 play parks in Pelton             | £<br>3,000.00  | 23/03/2021       |
| DCC Neighbourhoods                | Station Lane, Pelton - Traffic Calming               | 14 sets of x3 speed cushions, warning signs and TRO | £<br>10,000.00 | 23/03/2021       |

Neighbourhood Budget Spend 2021 - 2022

| Recipient   | Project   | Project Description  | Amount         | Grant Offer Date |
|---|---|--|----------------|------------------|
| Grange Villa Community Enterprise                     | Installation of new blinds and decoration                   | Installation of new blinds and decoration at Grange Villa Community Enterprise | £<br>810.00    | 12/05/2021       |
| Ouston Community Association Ltd                      | Refurbishment of Men`s Bathroom                             | Refurbishment of Men`s Bathroom  | £<br>1,560.00  | 12/05/2021       |
| DCC Neighbourhoods                                    | Perkinsville Rec - Boom Gate, Plainings, Car Park & Seating | Boom Gate, Plainings, Car Park & Seating                                       | £<br>1,937.56  | 12/05/2021       |
| DCC Neighbourhoods                                    | BMX Track - Urpeth/Ouston                                   | Creation of pump track   | £<br>11,000.00 | 12/05/2021       |
| Durham Light Infantry Association - Chester le Street | Annual Reunion June 2022                                    | Bus hire   | £<br>71.36     | 20/07/2021       |
| Community Event                                       | Two gazebos for community event                             | Pelton Parish Council  | £300.67        | 12/10/2021       |
| Mobile Christmas Grotto                               | Selection boxes & sweets for children                       | Durham Police  | £100.00        | 21/10/2021       |
| Refuse Café Christmas                                 | Sessional Worker costs                                      | REFUSE CIC   | £111.00        | 05/11/2021       |
| Memorial Garden Bulb Project                          | Plant bulbs in memorial garden                              | Ouston Parish Council  | £40.00         | 09/12/2021       |
| Aspire Learning, Support and Wellbeing                | Creche continuation   | Salaries for creche  | £1,000.00      | 28/01/2022       |
| DCC - Clean & Green                                   | Birds Mouth Fence   | Fencing for land next to Pelton School   | £200.00        | 01/02/2022       |

Neighbourhood Budget Spend 2022 - 2023

| Recipient   | Project                                      | Project Description   | Amount    | Grant Offer Date |
|---|--|---|-----------|------------------|
| Perkinsville Residents Association                | Family Fun Day                               | Refreshments  | £100.00   | 25/05/2022       |
| Ouston Community Association                      | Jubilee Party                                | Entertainment and refreshments  | £100.00   | 26/05/2022       |
| DCC - Leisure                                     | Riverside Striders                           | Training costs of four new run leaders  | £120.00   | 10/05/2022       |
| Newfield & Pelton Lane Ends Residents Association | Sustainable plants                           | Replanting of troughs around Roseberry car park in a Jubilee theme  | £100.00   | 01/06/2022       |
| Grange Villa Residents Association                | Platinum Jubilee Village Party               | Hall hire, refreshments, entertainment, publicity & decorations   | £100.00   | 07/06/2022       |
| Durham Constabulary                               | Activity Week                                | Fairground rides and crazy golf   | £200.00   | 19/07/2022       |
| Pelton Community Centre                           | Summer 2022 Pelton Community Centre          | Service providers, room hire, support staff, DVD's, food for breakfasts, lunches and snacks, venue management fee for Summer holiday activities | £1,766.33 | 21/07/2022       |
| Police  | Mobile Christmas Grotto                      | Decorations, inflatables and selection boxes  | £100.00   | 18/10/2022       |
| Ouston Community Association                      | Fun With Food                                | Children's Books  | £125.00   | 18/10/2022       |
| DCC Neighbourhoods                                | Urpeth Grange Play Area Transfer to DCC      | Transfer of Play area and land to DCC   | £3,333.00 | 02/02/2023       |
| DCC Neighbourhoods                                | Ouston - The Brooms Play Space Refurbishment | Play equipment  | £4,266.00 | 27/03/2023       |

Neighbourhood Budget Spend 2023-2024

| Recipient                    | Project                               | Project Description   | Amount  | Grant Offer Date |
|------------------------------|---------------------------------------|---|---------|------------------|
| Pelton Community Centre      | Pelton Community Centre 50th Birthday | Flags, T shirts & children's entertainment  | £332.64 | 04/04/2023       |
| Ouston Community Association | 50th Birthday Celebration             | Materials for bespoke flowerbed, crockery, and refreshments for afternoon concert | £333.00 | 04/04/2023       |
| Ouston Community Association | Ouston Community Centre - General Use | Dishwasher  | £999.00 | 17/04/2023       |
| Durham Constabulary          | Activity Week                         | Activities for event to build relationships with community and police             | £350.00 | 20/07/2023       |

|   |                                      |   |          |            |
|---|--------------------------------------|---|----------|------------|
| Grange Villa<br>Community<br>Enterprise | Craft Class                          | Hall hire and materials                               | £333.00  | 29/08/2023 |
| Ouston Community<br>Association         | Halloween Spooktacular<br>Event      | Arts & Craft materials                                | £175.00  | 03/10/2023 |
| Pelton Community<br>Centre              | Additional Warm Packs                | 130 Warm packs  | £233.00  | 17/10/2023 |
| Durham<br>Constabulary                  | Santa in a Van                       | Mobile Christmas Grotto                               | £90.00   | 29/11/2023 |
| DCC<br>Neighbourhoods                   | Pelton Ward<br>Infrastructure Scheme | Speed reduction roadworks                             | 28829.00 | 12/01/2024 |
| Urpeth Parish<br>Council                | Coronation bench                     | Installation of recycled plastic<br>bench with plaque | 100.00   | 08/02/2024 |